

1. Children & Young People OSC Quarterly Performance Report Quarter 2

- 1.1 Detailed measure-by-measure performance reporting is accessible through the [2022/23 Performance Portal](#).
- 1.2 The three strategic priorities set out in the Council Plan 2022 - 2027 are delivered through seven Areas of Focus. In addition there are three further areas to support the council to be known for as 'a Great Council and Partner'. The full performance summary is contained in Appendix 1.

Area of Focus	No. of KBMs	No. of KBMs available for reporting Quarter 2
Create vibrant places with safe and inclusive communities	8	7
Deliver major infrastructure, digital connectivity and major transport options	7	5
Promote inclusive, sustainable economic growth, successful business, good quality jobs and future skills	9	5
Tackle climate change, promote biodiversity and deliver on our commitment to Net Zero	7	3
Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children	10	6
Through education, improve life opportunities for children, young people and those with special educational needs and disabilities	14	8
Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities	13	10
A Great Council and Partner	No. of KBMs	No. of KBMs available for reporting Quarter 2
Harnessing community power	3	2
Our people and the way we work	8	6
Using our data and digital solutions to improve service delivery	4	3

1.3 Key Insights for Quarter 2 2022/23

1.4 There are 22 KBMs in total that are in the remit of this Committee. Chart 1 details the reported status of the 12 KBMs which are being reported at Quarter 2. 6 are On Track and 6 are Not on Track. 1 KBM was expected this Quarter but will be reported next Quarter due to publication delays by the Department for Education. The remaining KBMs are annual measures that are not available for reporting at this Quarter.

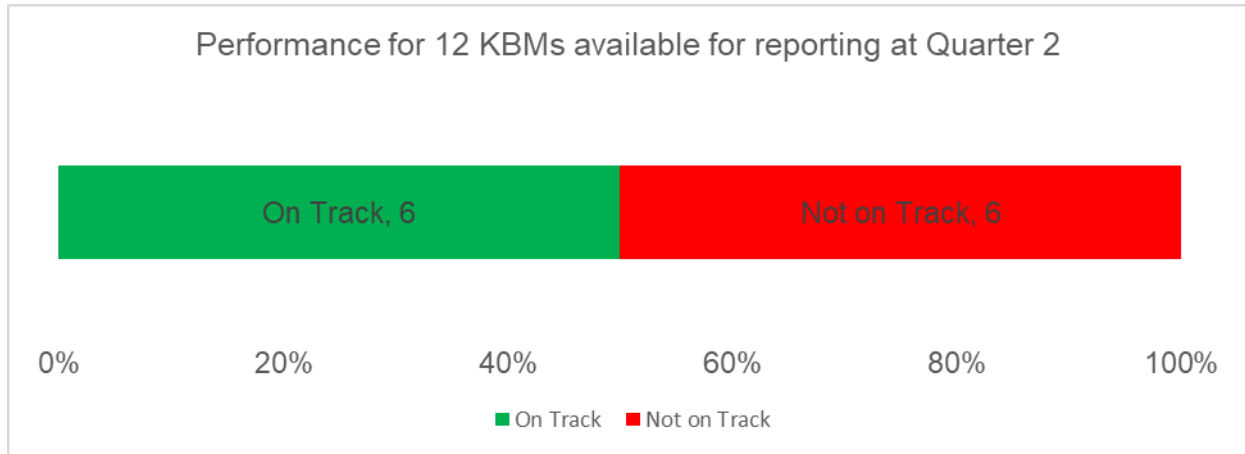


Chart 1

Chart 2 details the projected performance based on the service forecast of the 12 reportable KBMs at the next quarter.

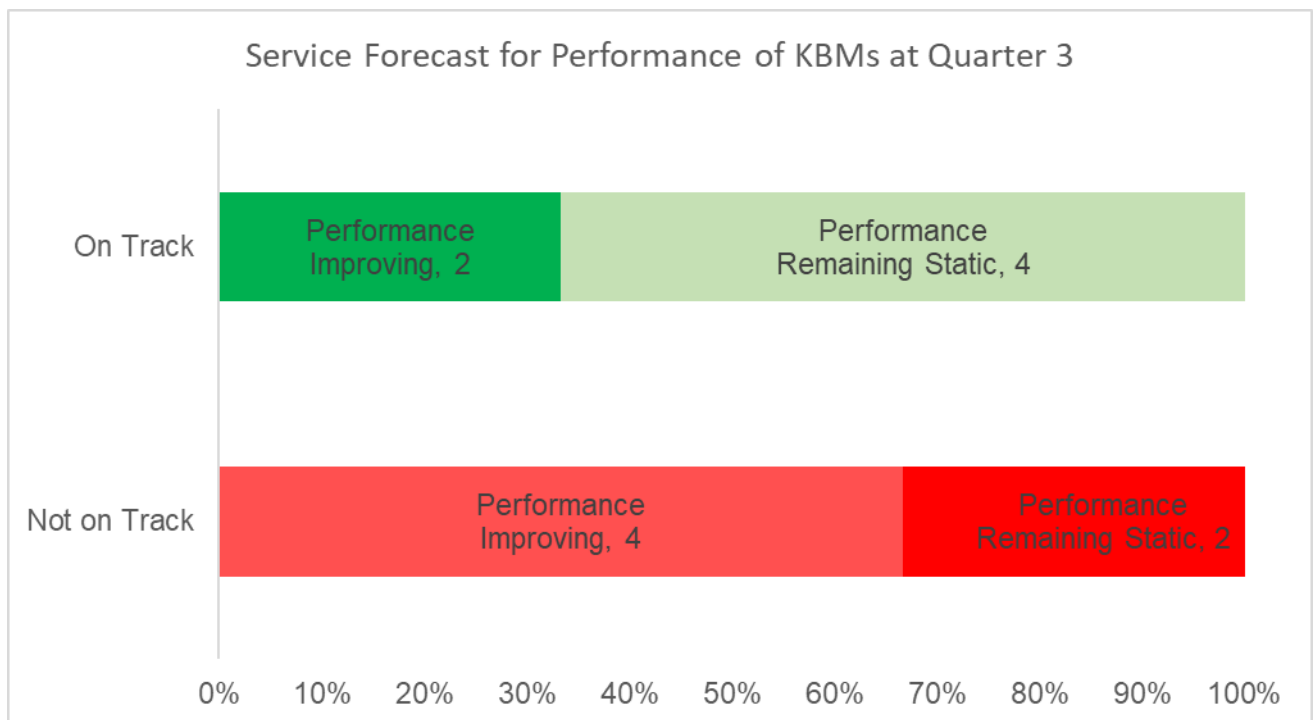


Chart 2

Explanatory Notes on Summary Tables

The following sections provide an overview of current performance by Area of Focus. The measure summary tables are a representation of the tables in the full Committee report on Power Bi and are interactive. Please note:

- data is being added into the system as it becomes available so new information may be in the reports since the writing of this Quarterly position report;
- measure names in the summary tables and where highlighted are all links to take the reader directly to the measure report page in Power Bi which provides full detail

on the measure including charted data, performance narrative, improvement activity, trends and targets if applicable;

- a measure status is included based on performance either against the target and polarity of measure or where there is no target on improving/ declining performance;
- Services provide a forecast of where performance is heading over the next reporting period, this is informed by local knowledge, improvement activity and trend information;
- where the measure status or projection is Not Applicable, this is due to exceptional circumstances regarding the measure such as it is setting a baseline this year, the Power Bi report will provide the reason by measure;
- the Latest Figure column represents the most current data available including last quarter, previous year or longer if data is lagged, full details are on Power Bi report;
- not all measures have targets and the approach now is to have improving performance and targets where appropriate; and,
- as the framework is more responsive there are annual or termly measures included on the tables with no reported data, this will be added as the relevant data becomes available e.g. attainment data from November.

1.4 Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children

Measure Name	Latest Figure	Latest Target	Measure Status	Service Forecast for next period
% of Children receiving a 6-8 Week Health Check	50.80	90	Not on Track	Not on Track Performance Remaining Static
No. of children subject to a Child Protection Plan	417	350	Not on Track	Not on Track Performance Improving
No. of children with an open Child in Need category including Child Protection Plans and Children in Care	4,009	3,500	Not on Track	Not on Track Performance Improving
No. of Children in Care excluding unaccompanied asylum seeking children	708	670	Not on Track	Not on Track Performance Improving
% of care leavers (Relevant and Former Relevant 16-21) who are not in education, employment and training (NEET)	30	33	On Track	On Track Performance Improving
% of women who smoke at the time of delivery across Warwickshire (Cov & Warks)	9.00	9.6	On Track	On Track Performance Remaining Static
% Population vaccination coverage – Measles, mumps and rubella (MMR) (5 years old)	89.60	This is an annual lagged measure with new data available March 2023		
No. of hospital admissions for intentional self-harm in children (10-24 year olds)	494.30			
No. of under 18 hospital admissions for alcohol, per 100,000 population	41.10			

Area of good progress due to consistent performance that is favourable compared to national data:

- % of care leavers (Relevant and Former Relevant 16-21) who are not in education, employment and training (NEET)

Improvement activity as figures are significantly below target and levels have been reducing over last few reported periods:

- % of Children receiving a 6-8 Week Health Check

1.5 Through education, improve life opportunities for children, young people and those with special educational needs and disabilities

Measure Name	Latest Figure	Latest Target	Measure Status	Service Forecast for next period
% of Early Years providers graded as Good or Outstanding	94	97	Not on Track	Not on Track Performance Improving
% uptake of places for eligible 2 year olds	75	75	On Track	On Track Performance Improving
% of children accessing 3 & 4 year old entitlement	94	96	On Track	On Track Performance Remaining Static
% of Good and Outstanding Maintained Primary Schools	93	N/A	On Track	On Track Performance Remaining Static
% of children and young people with an Education, Health and Care (EHC) plan attending mainstream school	48	48	On Track	On Track Performance Remaining Static
% of top three school place primary & secondary preferences	93	Due for reporting in March		
% of Key Stage 2 children looked after achieving the expected standard for combined reading, writing and maths	31	Provisional data will be available in October, validated data will be available in March		
% of Key Stage 4 children looked after achieving grades 5 or above in English and Maths GCSE	7			
No. of education settings engaged with the support available to them through the Outdoor Education and Learning Strategy	Due for reporting in December			
% of 16-17 years olds participating in education and training	89	Delayed publication from DfE expected in next quarter		
% of 19 year olds qualified to Level 2 including English and Maths	73.40	Due for reporting in June		

Area of Good Progress due to consistently high levels of performance:

- % uptake of places for eligible 2 year olds;
- % of children accessing 3 & 4 year old entitlement; and,
- % of Good and Outstanding Maintained Primary Schools

Improvement activity due to a slight decline in performance:

- % of Early Years providers graded as Good or Outstanding

1.6 **Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities**

Measure Name	Latest Figure	Target	Measure Status	Service Forecast for next period
No. of suicide rates for those aged 10 & over, directly standardised rate per 100,000 population	11.20	9.2	Not on Track	Not on Track Performance Remaining Static
Under 18 conception rate, crude rate per 1,000 females aged 15-17	30	N/A	N/A	N/A

Improvement activity due to increasing figures and further anticipated pressures:

- No. of suicide rates for those aged 10 & over, directly standardised rate per 100,000 population